|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **A&G BUDGET -£72250** | Monthly Fixed includes NI and pension | Monthly Flex includes NI and pension | Annual based on current spend | Overspend |
| Andrew & Nicola | £1407 |  |  |  |
| Georgie | £2800 |  |  |  |
| Lyndsey | £1973 |  |  |  |
| Mel |  | £1632 |  |  |
| **TOTAL** | £6108 | £1632 | £93744 | £21494 |